

Siena Francis House 2019 Annual Report

Mission Statement

The Siena Francis House welcomes and empowers those experiencing homelessness to navigate their path to housing.

In 2019, Siena Francis House engaged in a community-wide, trauma-informed training initiative for homeless services providers. We approach our work from this best practices model, as many of those we serve have experienced significant trauma, prior to seeking assistance.

Emergency Shelter

The Emergency Shelter Program provides "low barrier" shelter to homeless men and women. Shelters are open seven days a week, 365 days a year.

Individuals Served:

2,719



Nightly Average: 374 | Nights of Shelter: 136,604

The Meal Program

Meal Program serves meals to the hungry and homeless, and is open to anyone from the community.



Individuals Served:

3,198

Number of Meals:

428,875

Daily Average:

1,175

Case Management

Siena Francis House Case Managers connect individuals experiencing homelessness with community resources to achieve and maintain stable housing.

MACCH Housing Assessments:

1,826

Transportation Assistance:

2,646

Benefits Assistance:

776

Services provided:

13,443

776

Miracles Addiction Treatment & Recovery Program

The Miracles Program provides residential addiction treatment through a 12 Step Model, free to individuals experiencing homelessness or are at-risk due to substance abuse and/or dependence. The program is CARF-accredited, and is facilitated by state-licensed mental health practitioners and counselors/therapists.



Total Number of Participants in 2019:

301

Participants Who Exited/Completed Program:

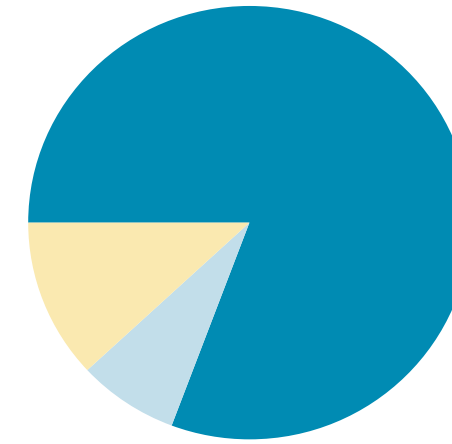
233

Individuals Who Successfully Completed Program:

84 (36.1%)

2019 Financials

2019 Expenses



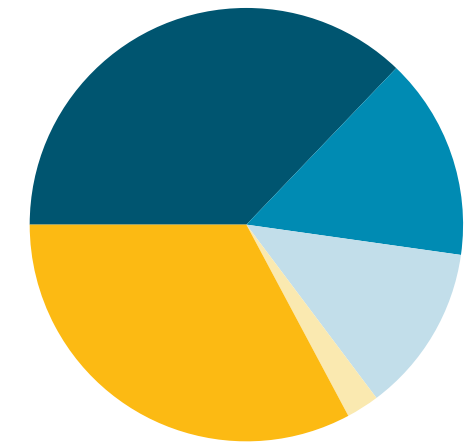
- \$4,115,062 81% Programs
- \$378,365 7% Management & General
- \$638,474 12% Fundraising

TOTAL \$5,131,901

2019 Revenues

- \$2,633,805 37% Contributions (from Individuals, Schools, Churches, Businesses)
- \$1,069,010 15% Foundations
- \$887,495 12.5% Government Grants, United Way
- \$173,748 2.5% Miscellaneous (Gains, Interest, Dividends)
- \$2,324,791 33% *Estates (non-recurring)

TOTAL \$7,088,849



*SFH received a substantial estate gift in 2019. In order to stabilize future programmatic funding, estate gifts are placed into an existing organizational endowment, with the fund's principle not used for annual operations.

Siena Francis House's Values



Advocacy

We believe everyone matters and we are committed to being the leading voice to end homelessness.



Collaboration

We believe in the power of working together for those we serve.



Stewardship

We are transparent in cultivating and utilizing resources entrusted to us in the service of those seeking assistance.



Integrity

We take ownership in making ethical and honest decisions that are demonstrated in all of our actions and practices.



Innovation

We embrace change and welcome new ideas and partnerships, in order to provide the highest quality of service.



Compassion

We respond with dignity and unconditional acceptance to the people we serve.



The Siena Apartments

The Siena Francis House's Permanent Supportive Housing program provides co-located support services and affordable efficiency units to disabled individuals who were once chronically homeless. Individuals under lease in this program work with a case manager to maintain stable housing.

59 Unique Tenants

77% maintained stable housing for the entire year